GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No: 95 **Dated: 28-01-2016**

Read the following:-

42029/8/2016 -FMU-HM&FW

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 300-Other Contractual Services 000--V	25.00		13.00	12.00	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 230-Cost of Ration/Diet Charges 000--V	10.00		3.52	6.48	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 140-Rents, Rates and Taxes 000--V	3.00		2.78	0.22	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	2.50		2.34	0.16	A
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homoeopathy 00-Not Applicable 04-Homoeopathic Colleges 300-Other Contractual Services 000--V	25.00		1.24	23.76	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.50		0.44	0.06	A
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 140-Rents, Rates and Taxes 000--V	0.50		0.34	0.16	A
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	0.30		0.24	0.06	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 140-Rents, Rates and Taxes 000--V	1.00		0.22	0.78	A

2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 130-Office Expenses 132-Other Office Expenses-V	0.50		0.22	0.28	A
2210-Medical and Public Health 05-Medical Education, Training and Research 101-Ayurveda 00-Not Applicable 04-Ayurvedic Colleges 240-Petrol, Oil and Lubricants 000--V	0.20		0.20	..	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 240-Petrol, Oil and Lubricants 000--V	0.20		0.20	..	A
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homoeopathy 00-Not Applicable 04-Homoeopathic Colleges 240-Petrol, Oil and Lubricants 000--V	0.20		0.20	..	A
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	0.50		0.17	0.33	A
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 140-Rents, Rates and Taxes 000--V	0.20		0.07	0.13	A
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	0.30	0.09		0.39	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 02-Regional Offices 130-Office Expenses 133-Water and Electricity Charges-V	0.75	0.10		0.85	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1.30	0.17		1.47	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	0.22		0.22	B
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	0.20	0.38		0.58	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	0.49	0.44		0.93	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	3.00	0.60		3.60	B

2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 130-Office Expenses 133-Water and Electricity Charges-V	2.50	0.62		3.12	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 020-Wages 021-Daily Wage Employees-V	1.25	0.62		1.87	B
2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 300-Other Contractual Services 000--V	4.00	0.77		4.77	B
2210-Medical and Public Health 05-Medical Education, Training and Research 101-Ayurveda 00-Not Applicable 04-Ayurvedic Colleges 130-Office Expenses 133-Water and Electricity Charges-V	2.00	0.80		2.80	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 020-Wages 021-Daily Wage Employees-V	2.00	0.83		2.83	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 132-Other Office Expenses-V	1.54	1.00		2.54	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 020-Wages 021-Daily Wage Employees-V	4.00	1.06		5.06	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000--V	2.50	1.10		3.60	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 102-Homoeopathy 00-Not Applicable 04-Homeopathic Hospitals and Dispensaries 300-Other Contractual Services 000--V	1.00	1.66		2.66	B
2210-Medical and Public Health 05-Medical Education, Training and Research 101-Ayurveda 00-Not Applicable 04-Ayurvedic Colleges 300-Other Contractual Services 000--V	3.16	2.09		5.25	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 103-Unani 00-Not Applicable 04-Unani Hospitals and Dispensaries 300-Other Contractual Services 000--V	12.00	2.73		14.73	B
2210-Medical and Public Health 05-Medical Education, Training and Research 102-Homoeopathy 00-Not Applicable 04-Homoeopathic Colleges 140-Rents, Rates and Taxes 000--V	7.00	2.91		9.91	B
2210-Medical and Public Health 02-Urban Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 300-Other Contractual Services 000--V	6.00	3.27		9.27	B

2210-Medical and Public Health 04-Rural Health Services - Other Systems of Medicine 101-Ayurveda 00-Not Applicable 04-Ayurvedic Hospitals and Dispensaries 300-Other Contractual Services 000--V	17.00	3.72		20.72	B
Total		**25.18**	**25.18**		

Total Decrease(-)	25.18
Total Increase(+)	25.18
Net	0

Remarks:

A.due to less expenditure the savings are arised .

B. to meet expenditure under relevant head of accounts.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Prl Secretary, HM&FW Dept,AP Secretariat,AP,Hyd.,

The Dept Of AYUSH,AP,Hyd.,

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.